

	TOWN OF PLAINFIELD NEW YORK			
	Final 2026 Budget			
DESCRIPTION		2026		
TAX BASE		\$60,913,637.00		
GENERAL	BUDGET	194472		
	ESTIMATED	0		
REVENUE	ESTIMATED	95550		
TAXES -A1001	TO BE RAISED	98922		
TAX RATE	GENERAL	1.623971328		
HIGHWAY	BUDGET	532492		
UNEXPENDED	ESTIMATED	58000		
REVENUE	ESTIMATED	332750		
TAXES- D1001	TO BE RAISED	141742		
TAX RATE	HIGHWAY	2.326933787		
TOTAL	BUDGET-COMBINED	726964		
TOTAL	UNEXPENDED-COMBINED	58000		
TOTAL TAXES	TO BE RAISED-COMBINED	322378		
TAX RATE	COMBINED	3.950905115		
FIRE DISTRICT	LEONARDSVILLE	24853		
	TAX BASE	\$13,784,202.00		
	TAX RATE	1.803006079		
FIRE DISTRICT	UNADILLA FORKS	54971		
	TAX BASE	\$51,781,513.00		
	TAX RATE	1.061595091		
LIGHTING DISTRICT	LEONARDSVILLE	800		
	UNEXPENDED	460		
TAXES	TO BE RAISED	340		
	TAX BASE	\$1,385,699.00		
	TAX RATE	0.245363531		
LIGHTING DISTRICT	UNADILLA FORKS	2800		
	UNEXPENDED	1250		
TAXES	TO BE RAISED	1550		
	TAX BASE	\$5,512,444.00		
	TAX RATE	0.281181995		

	TOWN OF PLAINFIELD NEW YORK			
	GENERAL REVENUES			
ACCOUNT #	DESCRIPTION			
	TAX BASE	\$60,913,637.00		
TAX RATE	PER THOUSAND			
A1001	TAXES REAL PROPERTY	98922		
A980	REVENUES - OTHER			
A1090	INTEREST AND PENALTIES	3000		
A1120	NON PROPERTY TAX DISTR.(Sales Tax)	55000		
A1170	FRANCHISE	4500		
A1255	CLERK FEES	300		
A1232	TAX COLLECTOR FEES	2000		
A1289	POST CARD FEES	0		
A2401	INTEREST AND EARNINGS	3000		
A2544	DOG LICENSES	250		
A2610	FINES & FORFIGHTED BAIL	2000		
A2770	REFUNDS			
A2900	MISCELLANEOUS INCOME	200		
A3001	STATE AID & REVENUE SHARING	15000		
A3005	STATE MORTGAGE TAX	10000		
A3089	OTHER GV'T SHARE (STAR)	150		
A3820	ST.AID YOUTH PROGRAMS	150		
	JUSTICE GRANT			
	TOTAL REV (EXCL. PROP TAX)	95550		
	UNEXPENDED BALANCE	0		
	TOTAL REAL PROPERTY TAX	98922		
	TOTAL GENERAL BUDGET	194472		

	TOWN OF PLAINFIELD NEW YORK			
	GENERAL EXPENSES - SUPPORT			
ACCOUNT #	DESCRIPTION			
A1010.1	TOWN BOARD	4000		
A1010.4	TOWN BOARD CONTRACTUAL	150		
A1110.0	MUNICIPAL COURT - PAID TO NYS	3000		
A1110.1	JUSTICE	2500		
A1110.2	JUSTICE EQUIPMENT	250		
A1110.4	JUSTICE CONTRACTUAL	500		
A1110.-	COURT CLERK	0		
A1220.1	SUPERVISOR	5000		
A1220.2	SUPERVISOR EQUIPMENT	250		
A1220.4	SUPERVISOR CONTRACTUAL	1000		
A1001.1	PAYROLL SERVICE	0		
A1315.44	BOOKKEEPER	6500		
A1330.1	TAX COLL. PERS. SERVICE	2000		
A1330.4	TAX COLLECTOR CONTRACT	500		
A1340.1	BUDGET OFFICER	700		
A1340.4	BUDGET CONTRACTUAL	0		
A1355.11	BRD.ASSESSMENT REV.	575		
A1355.1	ASSESSOR	7500		
A1355.4	ASSESSOR CONTRACTUAL	500		
A1410.11	LAND USE ADMINISTRATOR	1000		
A1362.4	TAX ADVERTISEMENT	0		
A1410.1	TOWN CLERK	6700		
A1410.4	TOWN CLERK CONTRACTUAL	1500		
A1420.4	LAW CONTRACTUAL	4000		
A1450.1	ELECTIONS - PER SERVICE	0		
A1450.4	ELECTIONS - CONTRACTUAL	0		
A1460.4	RECORDS MNGMT CONTRACT.	200		
A1620.4	BUILDINGS	6000		
A1650.4	CENTRAL COMMUNICATIONS	400		
A1670.4	CENTRAL PRINTING & MAIL	1000		
A1680.4	CENTRAL DATA PROCESSING	900		
A1910.4	UNALLOCATED INSURANCE	25000		
A1920.4	MUNICIPAL DUES	1100		
A1950.4	TAXES AND ASSESSMENTS	0		
A1990.4	CONTINGENT TRANSFERS	10000		
	AMBULANCE			
	TOTAL SUPPORT	92725		

	TOWN OF PLAINFIELD NEW YORK			
	GENERAL EXPENSES - OTHER			
ACCOUNT #	DESCRIPTION			
	PUBLIC SAFETY			
A3310.4	PUBLIC SAFETY ADM.CONTR.	150		
A3510.1	DOG CONTROL OFFICER	1000		
A3510.4	CONTROL OF ANIMALS CONTR.	1000		
A3620.4	SAFETY INSPECTION	400		
	TOTAL PUBLIC SAFETY	2550		
	HEALTH			
A4010.1	HEALTH OFFICER	200		
A4020.1	REGISTRAR OF VITAL STAT.	200		
A4020.4	VITAL STATISTICS CONTRACT			
	TOTAL HEALTH	400		
	TRANSPORTATION			
A5010.1	HIGHWAY SUPERINTENDENT	50122		
A5010.4	HWY. SUP.CONTRACTUAL	100		
A5132.2	GARAGE EQUIPMENT	1250		
A5132.4	GARAGE CONTRACTUAL	10000		
	TOTAL TRANSPORTATION	61472		
A6772.4	PROGRAMS FOR THE AGING	300		
	ECONOMIC ASST. & OPPORTUNITY			
	TOTAL ECONOMIC ASSIST	300		
	CULTURE AND RECREATION			
A7145.4	JOINT RECREATION PROJECT	300		
A7410.4	LIBRARY CONTRACTUAL	500		
A7510.4	HISTORIAN CONTRACTUAL	25		
A7520.4	COURT HOUSE	4600		
	JUSTICE GRANT			
A7550.4	CELEBRATIONS	500		
	TOTAL CULTURE & RECREAT	5925		

	TOWN OF PLAINFIELD NEW YORK			
	GENERAL EXPENSES - OTHER			
ACCOUNT #	DESCRIPTION			
	COMMUNITY SERVICES			
A8020.4	PLANNING			
A8030.4	RESEARCH			
A8510.4	COMMUNITY BEAUTIFICATION			
A8810.4	CEMETARY CONTRACTUAL	3100		
	TOTAL COMMUNITY SERVICES	3100		
	UNDISTRIBUTED			
A9010.8	STATE RETIREMENT	15000		
A9030.8	SOCIAL SECURITY EMPLOYER	7000		
A9050.8	UNEMPLOYMENT INSURANCE	1000		
A9060.8	HEALTH INSURANCE			
A9950.9	TRANSFER CAPITAL PROJECTS	5000		
	TOTAL UNDISTRIBUTED	28000		
	TOTAL OTHER	101747		
	TOTAL REAL PROPERTY TAX	98922		
	TOTAL GENERAL EXPENSES	194472		
	TOWN OF PLAINFIELD NEW YORK			
	HIGHWAY REVENUES			
ACCOUNT #	DESCRIPTION			
	TAX BASE	\$60,913,637.00		
	HWY REVENUES PER THOUSAND			
D1001	REAL PROPERTY TAXES	141742		
D1120	NON PROPERTY TAXES	25000		
D2302	COUNTY SNOW AND ICE	75000		
D2401	INTEREST AND EARNINGS	3000		
D3005	MORTGAGE TAX	4000		
D3501	CONSOLIDATED HIGHWAY AID	225000		
D3089	FEMA	750		

D5000	TOTAL HWY REVENUES EXC TAXES	332750		
	UNEXPENDED BUDGET	58000		
	TOTAL REAL PROPERTY TAX	141742		
	TOTAL HIGHWAY BUDGET	532492		
	TOWN OF PLAINFIELD NEW YORK			
	HIGHWAY EXPENSES			
ACCOUNT #	DESCRIPTION			
	ITEM #1 REPAIRS & IMPROVEMENTS			
D5110.1	REGULAR PAYROLL HIGHWAY	62300		
D5110.4	GEN. ROAD REPAIRS CONTR.	67000		
D5112.2	PERMANENT ROAD REPAIRS	125000		
D5149.4	FEMA EXPENDITURES			
	TOTAL ITEM #1	254300		
	ITEM #2 BRIDGES			
D5120.1	BRIDGES PERS. SERVICE	0		
D5120.4	BRIDGES CONTRACTUAL	0		
	TOTALS ITEM #2	0		
	ITEM #3 MACHINERY			
D5130.2	MACHINERY,TOOLS EQUIP	50000		
D5130.4	FUEL	55000		
D97856	TRUCK PAYMENT NOTE	50000		
D985.7	TRUCK INTEREST	6000		
	TOTAL ITEM #3	161000		
	ITEM #4 SNOW& MISCELLANEOUS			
D5140.4	MISC. BRUSH & WEEDS	1000		
D5142.11	OVERTIME	19000		
D5142.1	SNOW REMOVAL	58612		
D5142.4	SNOW REMOVAL CONTRACT	12000		
D5148.11	OVERTIME	0		
D5148.1	SERVICE OTHER GOVERNMENTS	0		
D9030.8	SOCIAL SECURITY EMPLOYERS	6300		
D9050.8	UNEMPLOYMENT INSURANCE	1500		
D9060.8	HOSPITAL AND MEDICAL INS.	18780		
D9950.9	TRANSFER TO CAPITAL PROJS			

	TOTAL ITEM #4		117192	
	TOTAL HIGHWAY EXPENSES		532492	

	TOWN OF PLAINFIELD NEW YORK			
	FIRE DISTRICTS			
UNADILLA FORKS	SCHUYLER LAKE			
SF-1-3410.4	SF-3-3410.4	54971		
\$48,771.00	\$6,200.00			
LEONARDSVILLE		24853		
SF-2-3410.4				
TOTAL FIRE PROTECTION		79824		
	TOWN OF PLAINFIELD NEW YORK			
	STREET LIGHTING DISTRICTS			
ACCOUNT #	DESCRIPTION			
	UNADILLA FORKS			
	UNEXPENDED	1250		
	TAXES TO BE RAISED	1550		
SL-1-5182.4	TOTAL EXPENDITURE	2800		
	LEONARDSVILLE			
	UNEXPENDED	460		
	TAXES TO BE RAISED	340		
SL-2-5182.4	TOTAL EXPENDITURE	800		
	Total Lighting Budget	3600		

	TOWN OF PLAINFIELD NEW YORK			
	SALARIES			
POSITION				
TOWN BOARD	1,000 EACH	4000		
TOWN CLERK		6700		
TOWN JUSTICE		2500		
COURT CLERK		0		
TOWN SUPERVISOR		5000		
BOOKKEEPER		6500		
HIGHWAY SUPERINTENDENT		50122		
TAX COLLECTOR		2000		
HEALTH OFFICER		200		
BOARD OF ASSESSMENT				
	CHAIRMAN	225		
	MEMBERS - 100 EACH, 125 (2014)	300		
ASSESSOR		7500		
BUDGET OFFICER		700		
DOG CONTROL OFFICER		1000		
LAND USE ADMIN		1000		
REGISTRAR VITAL STATISTICS		200		
TOTAL SALARIES		87947		
	TOWN OF PLAINFIELD NEW YORK			
	HIGHWAY PAYROLL			
ACCOUNT	DESCRIPTION			
D5110.1	REGULAR PAYROLL HIGHWAY	62300		
D5120.1	BRIDGES PERS. SERVICE			
D5142.1	SNOW REMOVAL PERS. SERVICE	58612		
D5148.1	SERVICE OTHER GOVERNMENTS			
	TOTAL	120912		